

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2020
 Current Dates: 3/1/2020 - 3/31/2020
 Cumulative Dates: 1/1/2020 - 3/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	33,655.00	\$19,600.01	23	60,290.30	\$42,842.51	63	\$222,772.53	19.23%
A2b - Residential Conservation Services (RCS)	0.00	\$5,455.00	22	0.00	\$15,045.00	58	\$34,114.68	44.10%
A2c - Residential Retail	4,104.00	\$1,434.65	2	14,085.50	\$22,021.65	14	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$70.00	2	0.00	\$9,554.61	10	\$0.00	0.00%
Res Subtotal	37,759.00	\$26,559.66	49.00	74,375.80	\$89,463.77	145	\$256,887.21	
Res % of Total	57.75%	48.91%	87.50%	37.52%	48.12%	86.83%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	862.60	\$359.72	1	\$84,872.26	0.42%
IE Subtotal	0.00	\$0.00	0.00	862.60	\$359.72	1	\$84,872.26	
IE % of Total	0.00%	0.00%	0.00%	0.44%	0.19%	0.60%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	24,686.30	\$27,358.32	5	103,900.49	\$92,542.77	16	\$101,465.78	91.21%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,942.21	\$380.00	2	19,102.99	\$3,542.02	5	\$0.00	0.00%
C&I Subtotal	27,628.51	\$27,738.32	7.00	123,003.48	\$96,084.79	21	\$101,465.78	
C&I % of Total	42.25%	51.09%	12.50%	62.05%	51.68%	12.57%	22.89%	
Total	65,387.51	\$54,297.98	56	198,241.88	\$185,908.28	167	\$443,225.25	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.